

Community Action of Southern Kentucky

2019 Annual Agency Profile

Executive Director: Dr. Donald Butler
(270) 782-3162

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
45 Square Miles
78,306 Population
364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
63,616 Population

Service Consumption

99,954 Annual Unlinked Trips (UPT)

Service Supplied

270,252 Annual Vehicle Revenue Miles (VRM)
23,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184

Reporter Type: Reduced Reporter

Financial Information

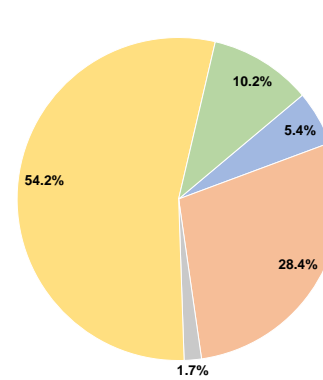
Sources of Operating Funds Expended

Fare Revenues	\$88,537	5.4%
Local Funds	\$461,570	28.4%
State Funds	\$28,104	1.7%
Federal Assistance	\$880,941	54.2%
Other Funds	\$166,434	10.2%
Total Operating Funds Expended	\$1,625,586	100.0%

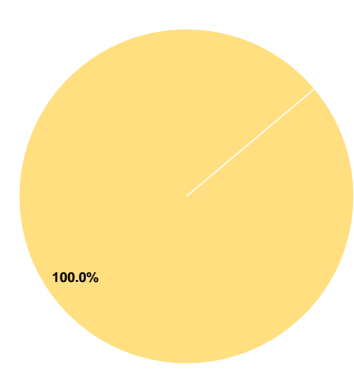
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$618,717	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$618,717	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$198,035	\$29,217	\$38,584	14,060	55,113	5,223	13.4
Bus	8	-	\$1,427,551	\$59,320	\$580,133	85,894	215,139	17,861	5.3
Total	17	-	\$1,625,586	\$88,537	\$618,717	99,954	270,252	23,084	

Performance Measures

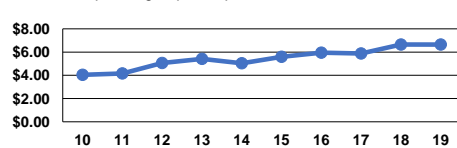
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$37.92
Bus	\$6.64	\$79.93
Total	\$6.02	\$70.42

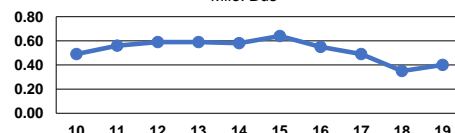
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.3	2.7
Bus	\$16.62	0.4	4.8
Total	\$16.26	0.4	4.3

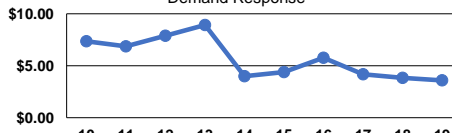
Operating Expense per Vehicle Revenue Mile: Bus



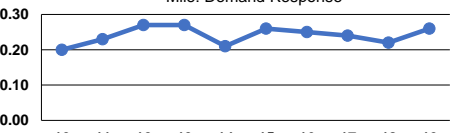
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.